

Backlog Maintenance: Category A centres transferred to E & N (November 2007) Phase 2

Area	Community Centre	Maintenance works	Year one 2007/08	Year two 2008/09	Year three 2009/10	Year Four 2010/11	Year Five 2011/12	Comments
Outer North West	Cross Green YC	Security works to roof			£ 12,000			PPM project
		Renew cast iron windows to front		£ 3,500				
		Carry out repairs to Tarmac				£ 2,500		
		External and Internal decoration				£ 9,000		Decorations in PPM
	£ 27,000.00		£ -	£ 3,500	£ 23,500	£ -	£ -	
Outer North West	Weston Lane	Rake out isolated areas of loose/missing pointing and re-point	£ 300					
		Replacement of fire alarm system		£ 3,000				
			£ 3,300	£ 300	£ 3,000	£ -	£ -	£ -
Outer North West	Yeadon Town Hall	Repairs to lighting conductors	£ 500					
		Repoint external stone work		£ 84,000				
		Repairs and repointing to front steps and stone setts to front elevation		£ 2,500				
		Internal redecoration			£ 63,000			
		Internal redecoration			£ 31,000			
		New glazing, various areas		£ 1,000				
	£ 182,000.00	£ 500	£ 87,500	£ 94,000	£ -	£ -		
Outer North West	Stanhope Drive YC	Upgrade fire detection system			£ 3,200			
		External redecoration			£ 4,500			Decorations in PPM
			£ 7,700.00	£ -	£ -	£ 7,700	£ -	£ -
Total	£ 220,000.00							